



Grazing BMP Phase 2 2014-17

Quarterly Update

01st April – 30th June 2016

This report contains:

- Progress against targets
- Progress against targets Phase 1 & 2
- Current extent of approved properties to 30 June 2016
- Participant response per module key area – final quarter 2015/16
- Participant response per module key area – 2015/16 financial year
- Participant response per module key area – since inception

Table 1: Progress Against Targets

Outputs	No. of new modules completed	No. of modules reassessed	Total modules completed	No. of Soils & GLM modules completed	Area assessed under GLM module (ha)	No. of businesses completing a module	No. of businesses completing 5 modules	Property area of participating businesses (ha)	Audits	Aspirational Audit Target*
Burdekin										
Outputs achieved Apr-Jun 2016	49	66	115	47	419,404	22	20	463,711	8	8
Total outputs achieved 2015/16	397	228	625	254	2,363,165	115	98	2,530,411	20	20
<i>2015/16 Milestone Target</i>	<i>200</i>	<i>100</i>	<i>300</i>	<i>100</i>	<i>500,000</i>	<i>60</i>	<i>50</i>	<i>No target</i>	<i>5</i>	<i>10</i>
Difference	197	128	325	154	1,863,165	55	48	2,530,411	15	10
Total outputs achieved program to date	756	276	1,032	415	4,499,193	207	174	No data	22	22
<i>Program Targets to Date</i>	<i>450</i>	<i>150</i>	<i>600</i>	<i>200</i>	<i>1,000,000</i>	<i>120</i>	<i>100</i>	<i>No target</i>	<i>10</i>	<i>17</i>
Difference	306	126	432	215	3,499,193	87	74	No data	12	5
Burnett Mary										
Outputs achieved Apr-Jun 2016	3	2	5	2	1,421	2	0	4,254	5	5
Total outputs achieved 2015/16	227	36	263	115	78,194	56	34	91,232	5	5
<i>2015/16 Milestone Target</i>	<i>150</i>	<i>0</i>	<i>150</i>	<i>60</i>	<i>60,000</i>	<i>20</i>	<i>15</i>	<i>No target</i>	<i>2</i>	<i>3</i>
Difference	77	36	113	55	18,194	36	19	91,232	3	2
Total outputs achieved program to date	528	38	566	250	247,755	133	82	No data	5	5
<i>Program Targets to Date</i>	<i>250</i>	<i>0</i>	<i>250</i>	<i>100</i>	<i>100,000</i>	<i>40</i>	<i>25</i>	<i>No target</i>	<i>3</i>	<i>8</i>
Difference	278	38	316	150	147,755	93	57	No data	2	-3
Fitzroy										
Outputs achieved Apr-Jun 2016	52	72	124	50	122,770	20	15	155,646	9	9
Total outputs achieved 2015/16	977	400	1,377	578	1,006,902	223	169	1,136,026	14	14
<i>2015/16 Milestone Target</i>	<i>400</i>	<i>180</i>	<i>580</i>	<i>200</i>	<i>200,000</i>	<i>50</i>	<i>50</i>	<i>No target</i>	<i>5</i>	<i>17</i>
Difference	577	220	797	378	806,902	173	119	1,136,026	9	-3
Total outputs achieved program to date	1,634	451	2,085	854	2,004,890	456	250	No data	14	14
<i>Program Targets to Date</i>	<i>900</i>	<i>280</i>	<i>1,180</i>	<i>400</i>	<i>450,000</i>	<i>100</i>	<i>100</i>	<i>No target</i>	<i>10</i>	<i>25</i>
Difference	734	171	905	454	1,554,890	356	150	No data	4	-11

Outputs	No. of new modules completed	No. of modules reassessed	Total modules completed	No. of Soils & GLM modules completed	Area assessed under GLM module (ha)	No. of businesses completing a module	No. of businesses completing 5 modules	Property area of participating businesses (ha)	Audits	Aspirational Audit Target*
South East Queensland										
Outputs achieved Apr-Jun 2016	0	2	2	2	200	1	0	200	0	0
Total outputs achieved 2015/16	291	3	294	122	43,299	57	33	46,271	0	0
<i>2015/16 Milestone Target</i>	166	0	166	64	11,500	20	15	No target	2	3
Difference	125	3	128	58	31,799	37	18	46,271	-2	-3
Total outputs achieved program to date	325	3	328	138	55,228	70	35	No data	0	0
<i>Program Targets to Date</i>	190	0	190	76	13,500	32	15	No target	2	4
Difference	135	3	138	62	41,728	38	20	No data	-2	-4
TOTAL PROGRAM										
Outputs achieved Apr-Jun 2016	104	142	246	101	543,795	45	35	623,811	22	22
Total outputs achieved 2015/16	1,892	667	2,559	1,069	3,491,560	451	334	3,803,940	39	39
<i>2015/16 Milestone Target</i>	916	280	1,196	424	771,500	150	130	No target	14	33
Difference	976	387	1,363	645	2,720,060	301	204	3,803,940	25	6
Total outputs achieved program to date	3,243	768	4,011	1,657	6,807,066	866	541	No data	41	41
<i>Program Targets to Date</i>	1,790	430	2,220	776	1,563,500	292	240	No target	25	54
Difference	1,453	338	1,791	881	5,243,566	574	301	No data	16	-13

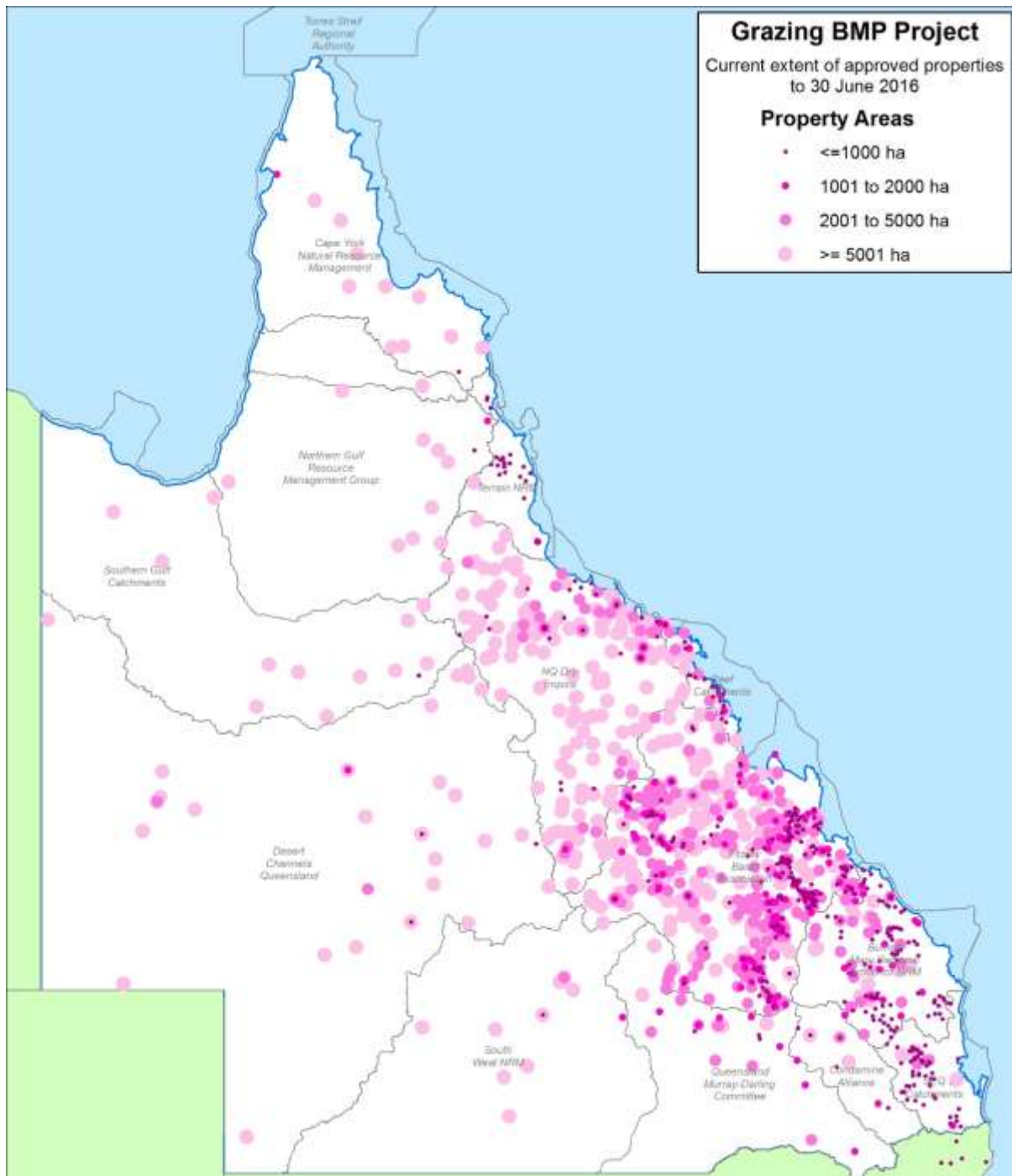
*Aspirational target of auditing 10% of businesses completing all 5 modules

Table 2: Progress Against Targets Phase 1 and 2

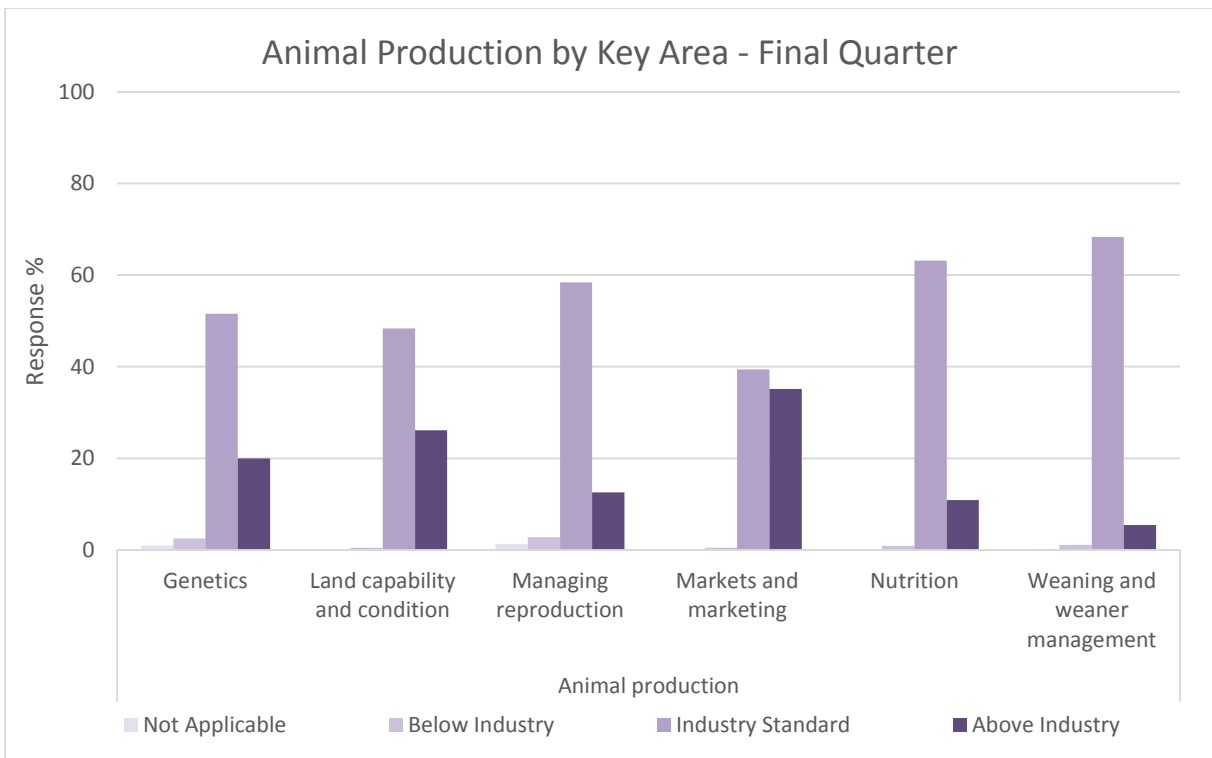
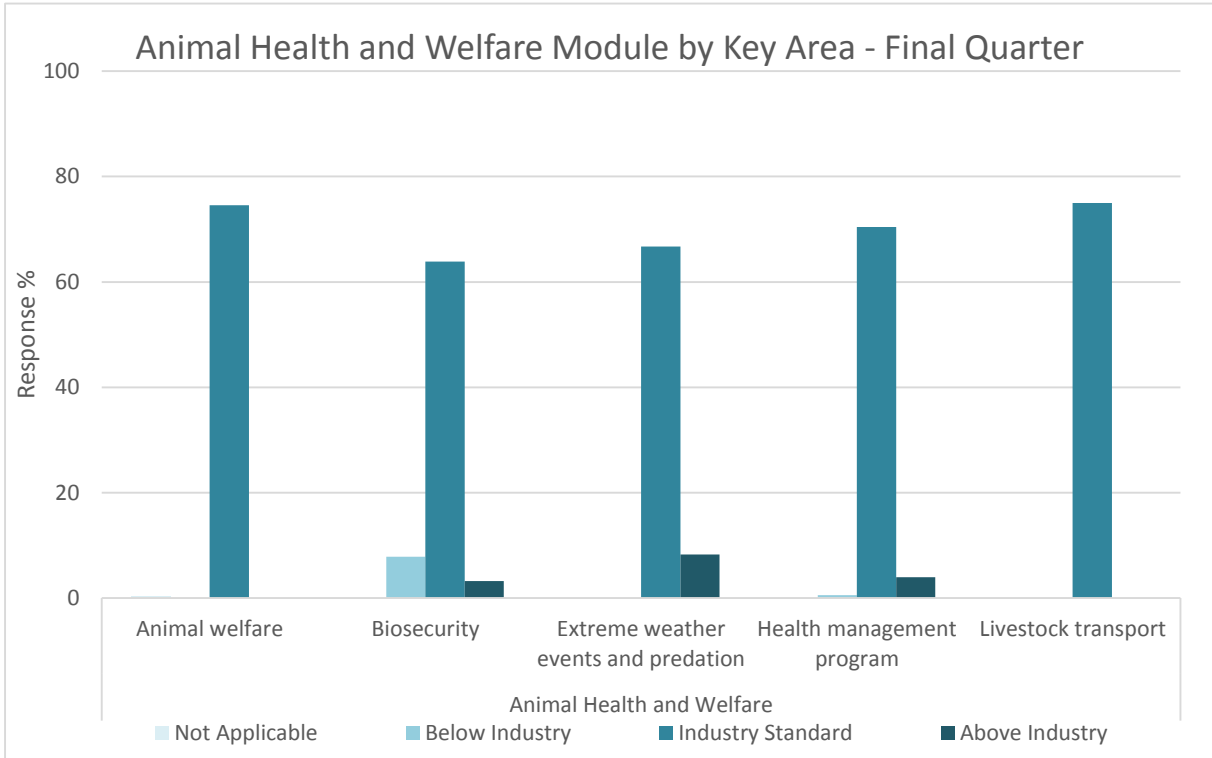
Outputs	Total modules completed	No of Soils & GLM modules completed	No of businesses completing 5 modules	Audits	Aspirational Audit Target*
Project Area Achievement Combined Phase 1 & 2					
Outputs Achieved Phase 1	1,789	865	123	11	11
<i>Target Phase 1</i>	1,500	60	60	30	12
Difference	289	805	63	-19	-1
Outputs achieved Phase 2	4,011	1,657	541	41	41
<i>Milestone Target to Date Phase 2</i>	2,220	776	240	25	54
Difference	1,791	881	301	16	-13
Total outputs achieved combined program to Date	5,800	2,522	664	52	52
<i>Combined Targets to Date</i>	3,720	836	300	55	66
Difference	2,080	1,686	364	-3	-14

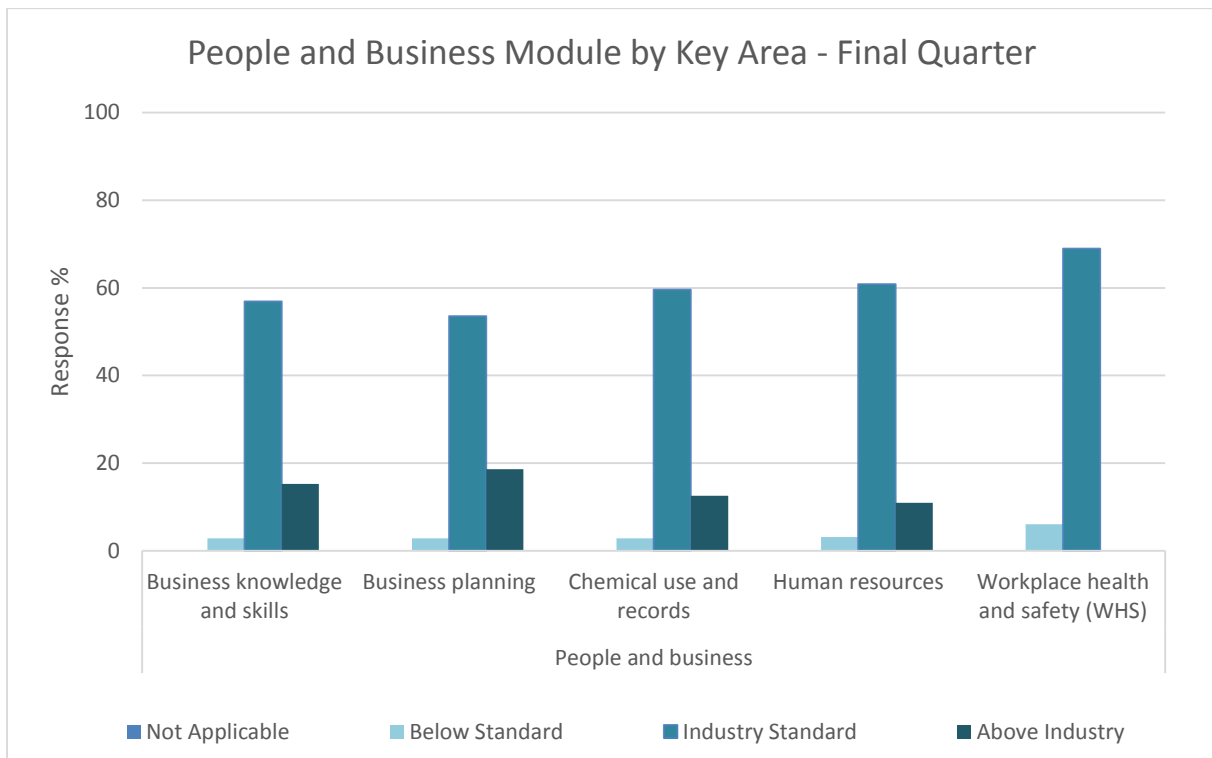
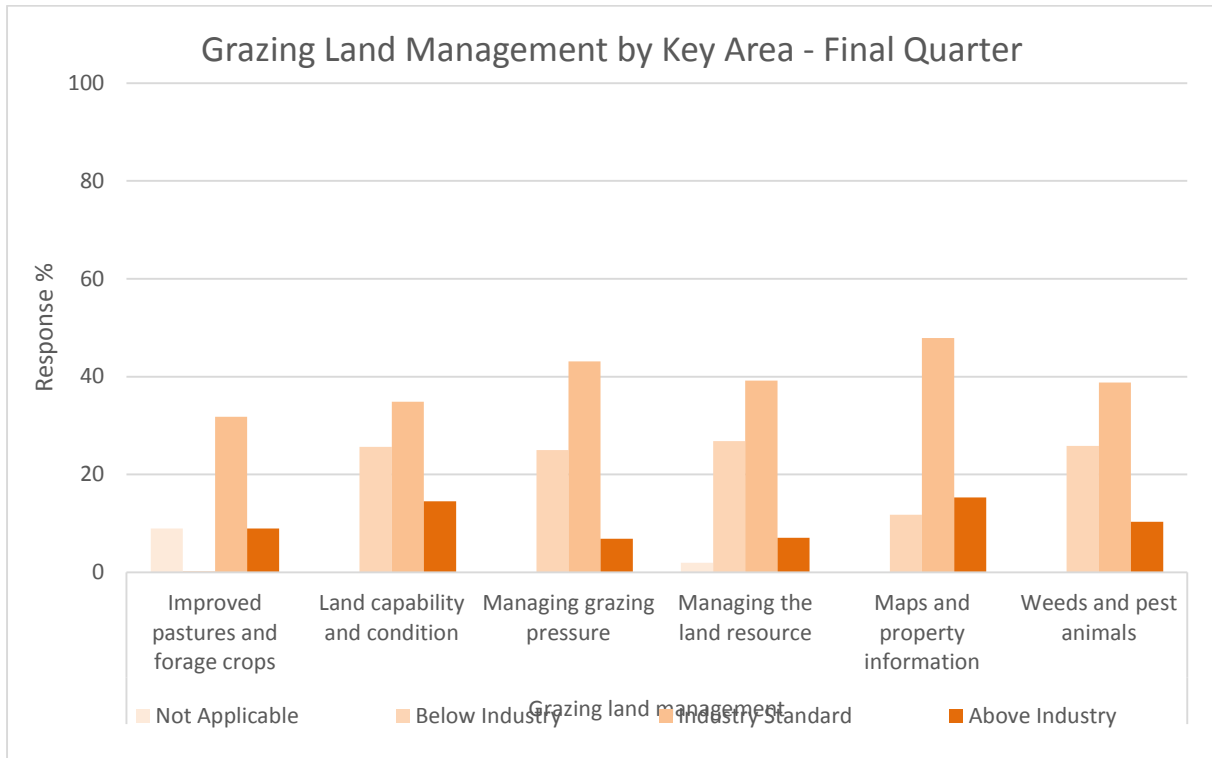
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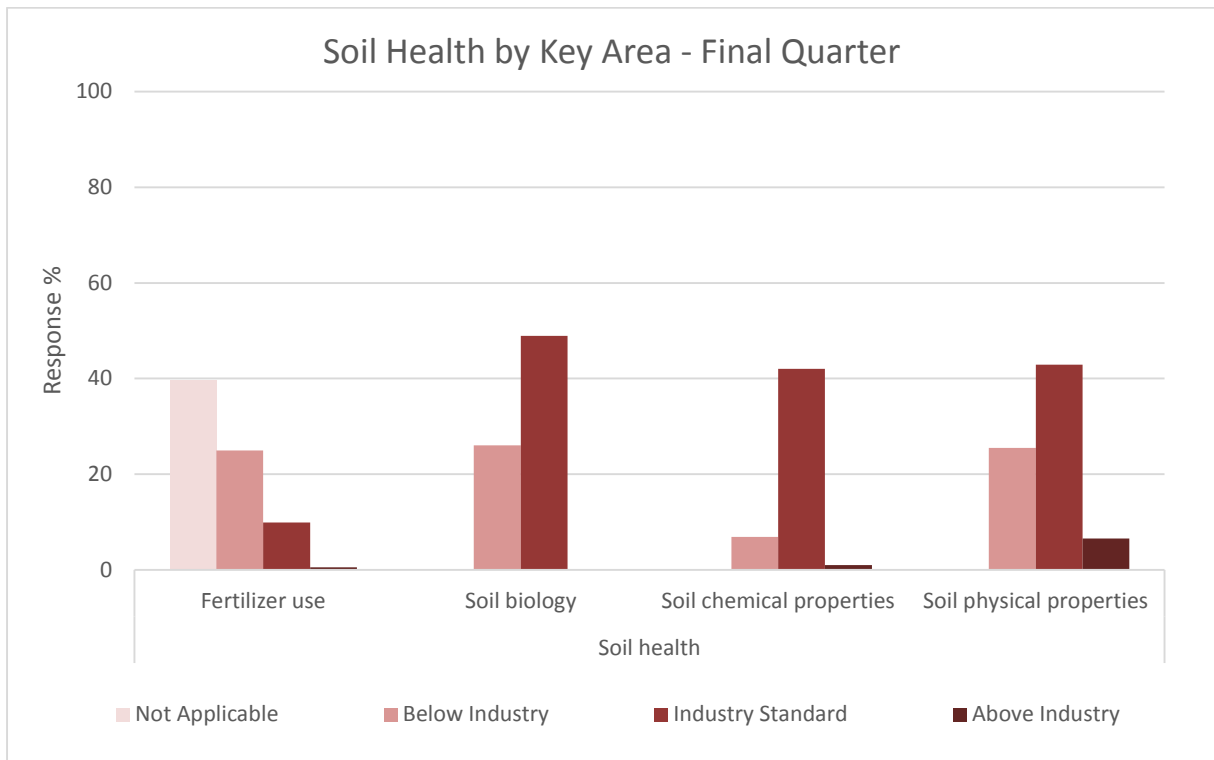
Current extent of approved properties to 30 June 2016:



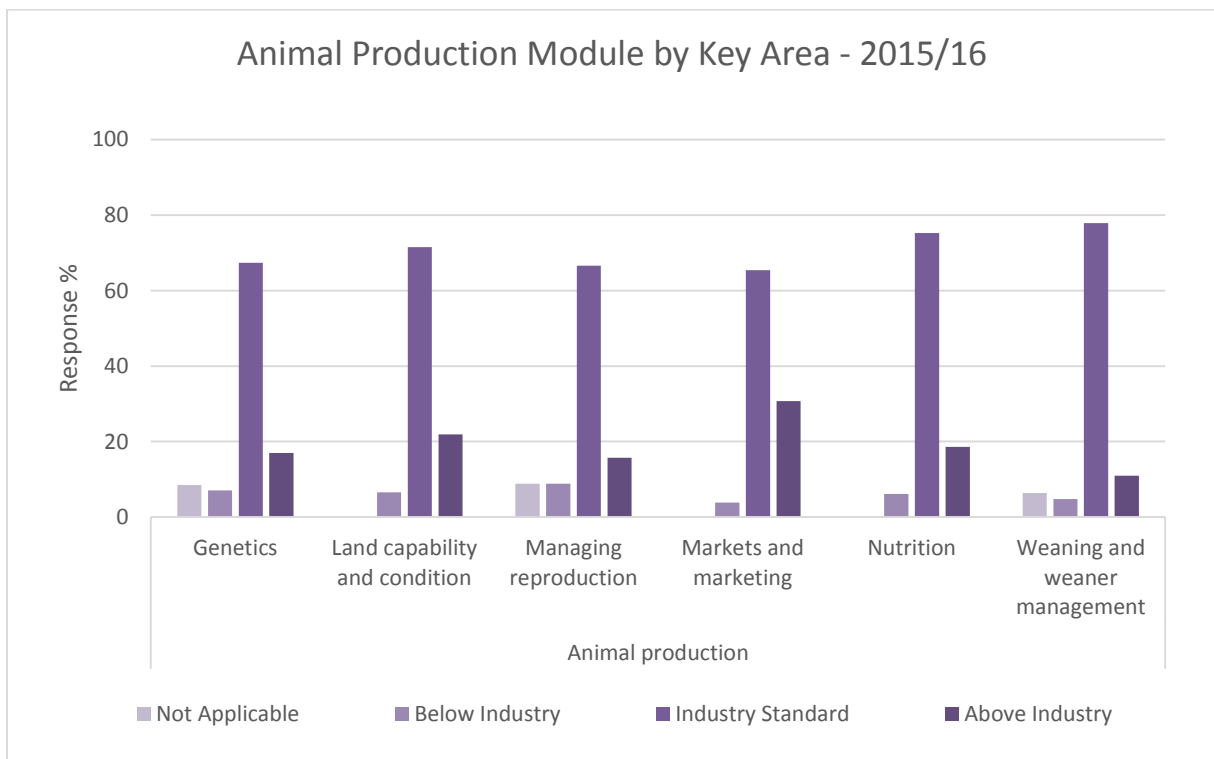
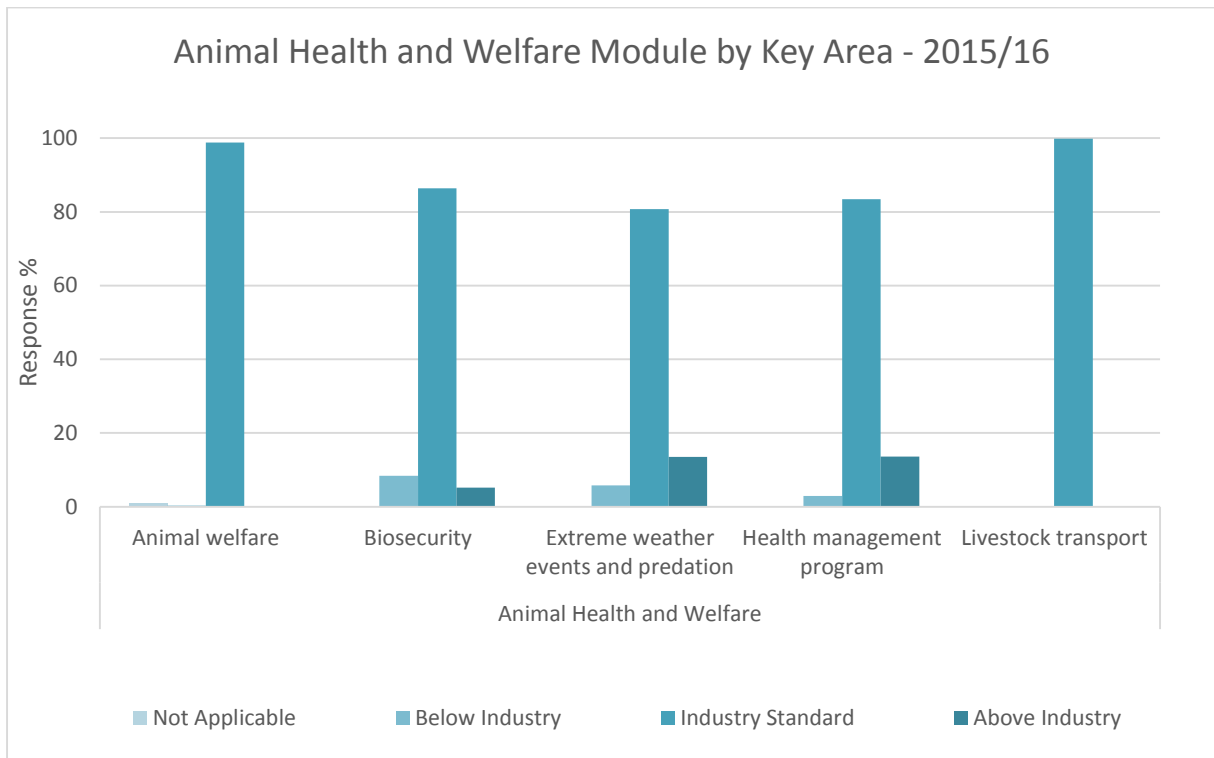
Participant response per module key area – 2015/16 Final Quarter:

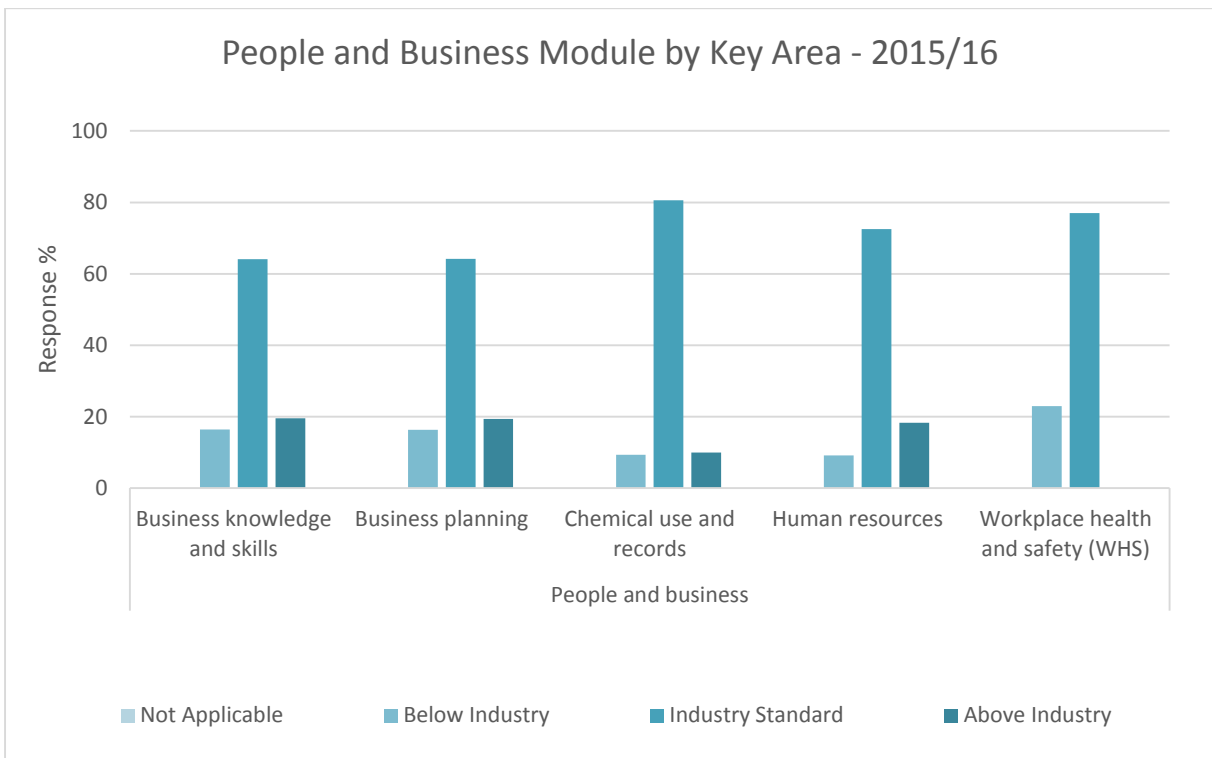
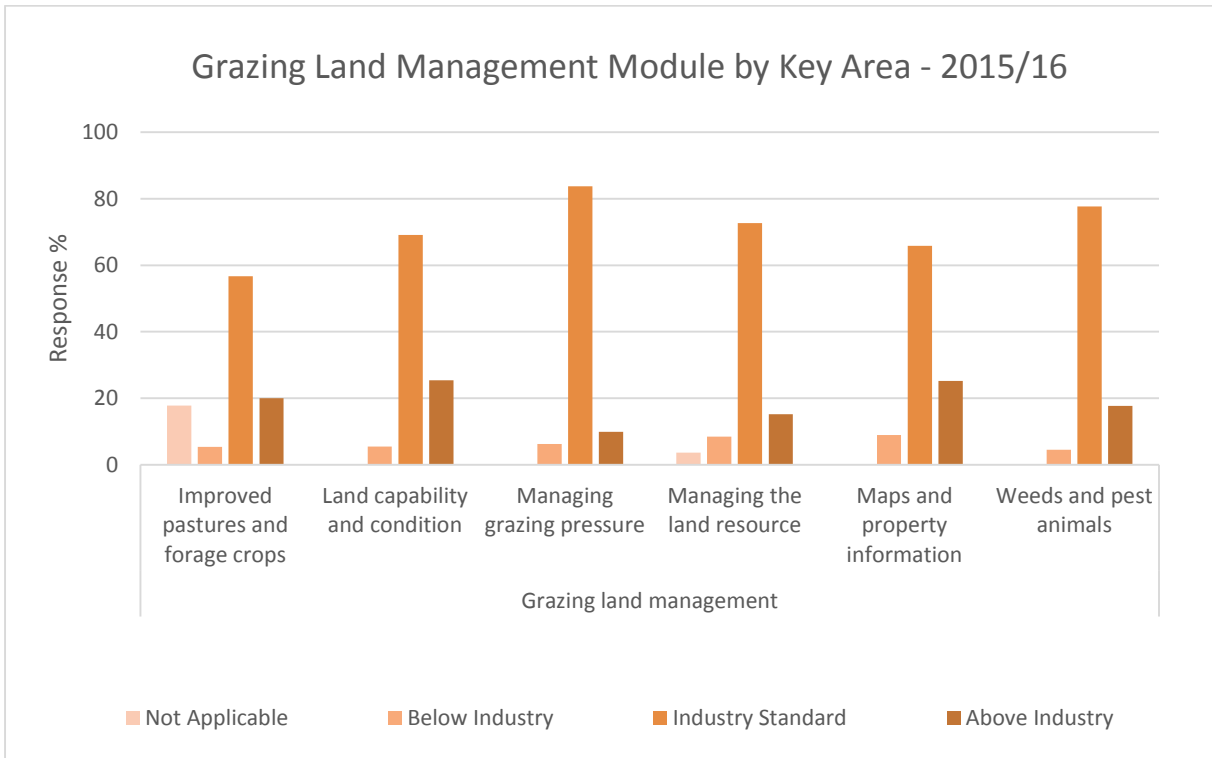


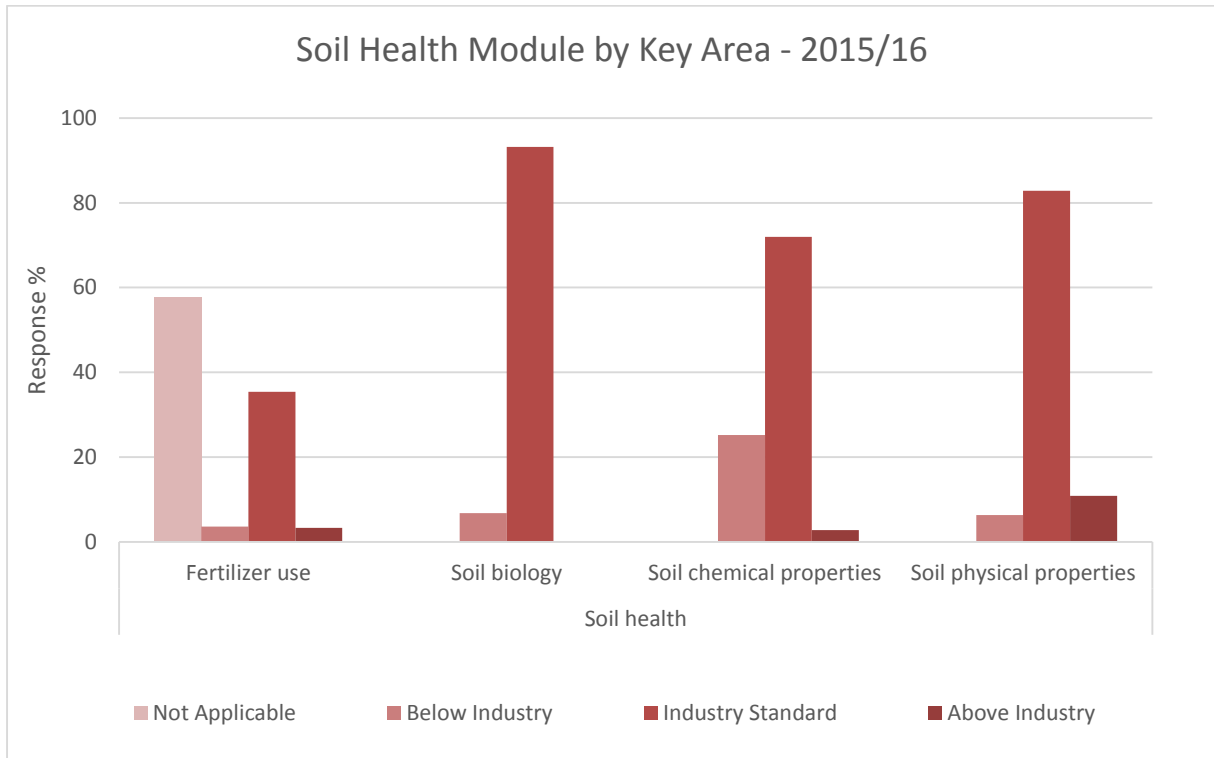




Participant response per module key area – 2015/16 Financial Year:







Participant response per module key area – Since Inception:

